

A message from the President of the Board of Directors of St. Catherine's Center for Children

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Dear Friends,

It's difficult to dream of a better life if you are homeless or live in substandard housing. If you are a struggling student, it's hard to imagine a brighter future if you don't have the tools or resources to succeed. If you are an abused or neglected child, learning to trust adults may feel impossible. And, if you are a parent whose child lacks access to health care, the anxiety can be overwhelming.

When St. Catherine's Center for Children was founded in 1886, no one knew what the future held. Few might have guessed that this home for children—located at Albany's historic Schuyler Mansion—would still be open 137 years later. Even fewer might have guessed that this small orphanage would grow to become a critically important community resource for seven generations of Capital Region residents.

St. Catherine's Center for Children has come a long way since the agency opened its doors in the spring of 1886. While serving vulnerable children and youth remains a vital part of its mission, programs today also meet the needs of struggling families and adults. *Services address a wide range of needs among a diverse group of people*. Programs offer stability and hope, opening a world of possibilities and promise for disadvantaged children, families, and adults.

This *Annual Impact Report* offers a summary view of St. Catherine's, but it's only a glimpse! To learn more, I encourage you to visit *www.st-cath.org*, or to find St. Catherine's on social media. And, if you really want to get to know the agency better, join us at an upcoming event listed on the agency's website, or reach out to schedule a visit. The staff at St. Catherine's Center for Children—and its board of directors—are justifiably proud of the work accomplished here, and we always look forward to meeting new friends.

Thank you!

Sincerely,

Mark Ustin

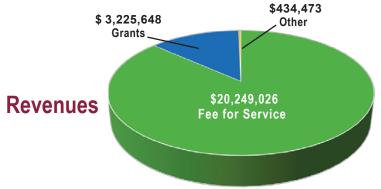
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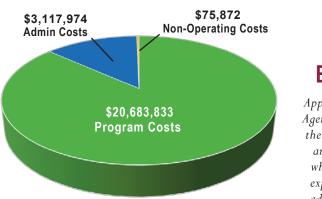
St. Catherine's Center for Children provides a comprehensive array of human services designed to offer hope, foster growth, and improve the lives of the children, families, and adults we serve.

2022-23 Highlights: Services Provided and Revenues/Expenses

| Program | Children | Families/ Single Adults |
|---|----------|----------------------------|
| Community-Based Services | 477 | 141 |
| Prevention and Family Support Services | 183 | 212 |
| R & E May School Day Treatment Program | 58 | 57 |
| Residential Services | 67 | 56 |
| Foster Care & Kinship Care | 137 | 156 |
| Homeless & Housing Services | 385 | 2,062 |
| Total | 1,307 | 2,684 |



Total Revenues: \$23,909,147



Total Expenses: \$23,877,679

Expenses

Approximately 87% of Agency expenses during the year were program and service related, while the remaining expenditures covered administrative costs.

Agency Executive Management Team

Chief Operating Officer, *Jaclyn Yusko* • Chief Financial Officer, *Kelly Crast*Associate Executive Director of CQI, *Kirsten Trevino*

Foundation Executive Management Team

Executive Director of the Foundation, Michele Puleo O'Hare • Assistant Executive Director of the Foundation, Alyson Bingham

Residential Program

Services: Families often struggle to remain intact. In some cases, a child may need to be removed from the care of parents or guardians when troubling situations arise. When that happens, a child not only needs a safe place to live, but also a place that can address any emotional issues the child might be experiencing. St. Catherine's Residential program may be the answer. Children in the program often struggle with severe emotional trauma and behavioral challenges resulting from neglect, abuse, and other unfortunate circumstances. Our Residential program provides treatment to children who require 24-hour, supervised care in a therapeutic setting. Services include individual, group, and family counseling sessions, therapy, psychiatric and psychological evaluation, crisis stabilization, and daily recreational activities. St. Catherine's staff of social workers, child care providers, clinicians, and health care professionals develop and provide individualized treatment plans designed to help each child return to a permanent home setting. When a child's return home becomes impossible, our Residential team works to find an alternative home setting such as foster care, kinship care, or adoption. Constituency: The Residential program serves children five to 13 years of age. During this report period, the program served 67 children from 56 families.

R & E May School Day Treatment Program



School Day Treatment program is an elementary school that serves students with special education and behavioral needs. School districts throughout the region place students in the program. Each May School student undergoes an individual assessment to determine his or her educational, social, and emotional needs. Staff—including special education teachers, mental health professionals, social workers and clinicians—work to create comprehensive learning plans tailored to meet the individual needs of every student enrolled in the program. The school also works closely with the student's home school district and family to ensure the greatest chance for success. The May School helps students develop the knowledge, skills, and attitudes necessary to reach his or her full potential.

Constituency: The R & E May School serves an elementary school population, ranging from five to 12 years of age, with special educational needs. The student-to-staff ratio at the May School is smaller than it is at home school districts, allowing staff to provide the time and attention that each student deserves. During this report period, the program served 58 students from 57 families. The students came from 26 school districts.

The children, families and adults served by St. Catherine's face a variety of challenges, but most live with trauma caused by a history of abuse, neglect, mental illness, homelessness, or poverty. Treating that trauma while addressing existing conditions is critical to the longterm well-being of the people who come to us for assistance.

Homeless & Housing Services

Services: Homelessness is a complicated social issue that not only threatens the health and well-being of families and individuals, but also burdens communities. St. Catherine's offers comprehensive Homeless and Housing Services for populations struggling with challenges related to homelessness, including but not limited to lack of access to health care, substance dependence, behavioral and mental health issues, poverty, and food insecurity. Marillac Homeless Family Shelter houses up to 24 families at a time, providing emergency shelter and supplemental support services for unhoused families awaiting permanent housing. Michael's House, a supportive housing apartment complex in Albany, provides affordable housing with an array of wrap-around services for up 20 families and single adults. Other programs, including Project HOST and Pathways to Health, connect families and adults to stable housing, health care services, counseling, and employment services. Additional housing and homeless family services reach people in Rensselaer, Columbia, and Schenectady Counties. All services ultimately aim to help vulnerable adults and families find secure, permanent housing, often by linking clients to services essential for their long-term well-



being. Constituency: St. Catherine's Homeless and Housing Services serve both families and single adults who are homeless or are at-risk of becoming homeless. The program served a total of 2,062 families and adults—and 385 children—during this report period.

Foster Care

Services: Children thrive in homes where they receive nurturing care. When a child is removed from his or her home, foster care placement may be an option. Children entering the program are matched with professional foster care providers who offer a consistent and stable home environment. St. Catherine's foster care providers are certified after undergoing extensive training. The families receive 24/7 support from program staff to help them meet their foster parenting commitment. Support includes pre-placement planning, ongoing training, respite services, peer support, permanent placement assistance, family finding and adoption, and participation in planning and implementation of the foster child's treatment plan. Children and youth in foster care receive continuous support from clinicians, case managers, and social workers to help ensure the best possible outcomes.

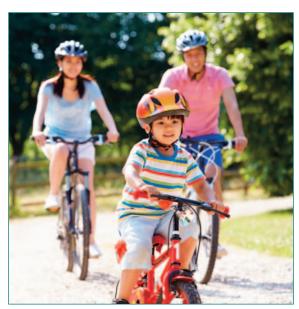
Constituency: St. Catherine's Foster Care program serves children and youth—from infancy through age 21—who need therapeutic care in a home setting. During this report year, the Foster Care program, along with a Kinship Care program that provides similar services and support (see next page) served 137 children and 156 families.

St. Catherine's is accredited by the Council on Accreditation of Services for Families and Children, Inc. Regulating and licensing agencies include the NYS Department of Education, Department of Health, Department of Social Services, Office of Children and Family Services, Office of Mental Health, and Office of Temporary and Disability Assistance.

Kinship Care

Services: When a caregiver is raising the child of a relative or close family friend, that relationship is called Kinship Care. Kinship care is a relationship as old as time, but only recently recognized as a supportive childcare service in the field of human services. Kinship care can help families remain intact. St. Catherine's Kinship Care team helps kinship caregivers navigate the uncertainty around the availability of resources and eligibility for supplemental support. Unlike Foster Care, where trained foster care providers may have months or even years to prepare for a child entering their home, kinship caregivers often step up in emergency situations or circumstances, when a child's needs are urgent and significant. While each family is unique and has varying needs, St. Catherine's can help kinship caregivers by providing counseling and advocacy, respite services, and additional care needs through wrap-around support, including identifying possible financial resources. Kinship care is also an important part of a child's permanency plan, since the caregiver may become the child's guardian in the event a child cannot return home to a parent. Constituency: St. Catherine's Kinship Care program serves children and youth from pre-school through adolescence. During this report year, our Kinship Care and Foster Care programs served a combined 137 children and 156 families.

Community-Based & Family Prevention Services



Services: Many people live with complex social and behavioral issues that threaten family stability. St. Catherine's offers an array of Community-Based and Family Prevention Services designed to preserve and strengthen families, providing them with the tools and resources they need to remain intact. The Parent Care program is a clinical program that offers intensive, in-home services for parents unable to independently care for their children. **Health Homes** coordinates health and support services for Medicaid-eligible children with complex medical or behavioral health care needs. Programs such as Rural Albany County Connections (RACC), Lansingburgh Connects, and the Family Opportunity Center in Albany connects residents in various communities with much-needed resources. Our Access and Visitation program offers supervised visitation in a safe environment for children and non-custodial parents when a parent and child are separated. Other services include clinical assessments, parent-skills training, and family support groups. Constituency: Community Based and Family Prevention Services work with at-risk families in their home communities, offering support and resources needed to maintain healthy lifestyles and positive home environments. People dealing with physical or mental health challenges, housing instability, food insecurities, substance dependency, the effects of abuse, trauma and neglect, and other crisis situations can benefit from these services. This report year, the combined programs served 660 children and 353 families and adults in numerous counties throughout our service region.

St. Catherine's employs about 350 full and part-time staff at more than 10 locations throughout the region. Our programs served children, adults and families from 23 New York State counties, and 26 school districts.

Services reached residents from 97 towns, villages, and cities throughout the state.

A message from the Executive Director of the Foundation of St. Catherine's and the President of the Board of Trustees

Dear Friends,

St. Catherine's Center for Children is a publicly-funded, not-for-profit 501(C)3 human services provider. Primary funding for the programs described in this report comes from local and state entities that refer clients to us for services. The R & E May School, for example, is funded by New York State's Education Department and Office of Mental Health, while counties provide funding for children's residential services and our homeless family shelter.

Unfortunately, the vulnerable children, families and adults who come to St. Catherine's for help sometimes need more than public funding provides. That's where the Foundation of St. Catherine's Center for Children enters the picture.

The Foundation of St. Catherine's is entrusted with seeking additional support to help the agency cover gaps in public funding. That additional funding may come in the form of foundation grants or cash donations from businesses and friends of the agency. The Foundation also raises funds by hosting special events such as the annual **Dr. Arthur B. Wallingford Golf Tournament.** We also support St. Catherine's mission by collecting and distributing in-kind gifts that include food, clothing, toys, backpacks, and household goods.

St. Catherine's has grown tremendously since we first opened our doors in 1886. Last year, our programs reached nearly 4,000 children, adults, and families in 23 New York counties. The full impact of our reach is difficult to measure, but we do know this: with the help of St. Catherine's, homeless adults are living independently, parents are able to keep their families together, and children who have survived unspeakable traumas are living with hope. Your support has made that possible.

To our friends and partners listed on the following pages, we offer our profound appreciation. On behalf of each person whose life has been changed for the better with the help of St. Catherine's, thank you for your continuing support!

Sincerely,

Michele Puleo-O'Hare

Executive Director, Foundation of St. Catherine's

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St. Catherine's Center for Children relies on financial support from friends, donors, foundations, and community partners to supplement public funding. Private gifts greatly enhance our ability to serve people in need.

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Total Events, LLC—Rich & Melissa Carrier

The Towne Law Firm

TRG Property Management & Maintenance

Tri-City ValleyCats

Marco & Gayle Trivellato

Gina & Alex Tronco

Uncle Shawn's Hugs

Michael Urbanski

Mark Vinciguerra WGY

Brandi Ware

Ed & Judy Warren

James Watkinson

Dawn White

William K. Sanford Town Library

Cherie Williams

Wolf Hollow Brewing Company

YWCA of North Eastern New York Jeffrey & Jaclyn Yusko

Marion L. Smith Trust

Legacy Gifts/ Endowments

Estate of Dr. Brian O'Malley Quinn

St. Catherine's is a leading provider of human services in the region. We offer a continuum of services, that address issues of child abuse and neglect, homelessness, mental health, special education, and access to health care and other community services.

